

## NAGAON G.N.D.G. COMMERCE COLLEGE

Estd. – 1984

Jyotinagar, Panigaon, Nagaon, Assam, Pin-782003

Accredited by NAAC, Grade-B++, Recognized by UGC with Section 2(f) and 12(B)



**DVV Clarifications** 

**Metrics Level Deviations** 

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years



National Assessment and Accreditation Council An Autonomous Institution of the University Grants Commission राष्ट्रीय मूल्यांकन एवं प्रत्यायन परिषद् विश्वविद्यालय अनुदान आयोग का स्वायत्त संस्थान



Ref. No. NGNDGCC/.....

Date :....

## Declaration

This is to certify that the amount of expenditure for physical and academic support facilities excluding salary component during last five years (INR in lakhs) from 2018-19 to 2022-23, has been mentioned below.

SI. No.	Year	Physical facilities & Academic support facilities Amount (INR in lakhs)
1	2018-2019	8.53646
2	2019-2020	35.68531
3	2020-2021	10.82038
4	2021-2022	6.19444
5	2022-2023	6.38956

Values have been updated considering only the heads falling under the "maintenance of infrastructure (physical facilities and academic support facilities)"



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Nagaon G.N.D.G. Commerce College Nagaon GNDG NAGAON GNDG COMMERCE COLLEGE NAGAON :ASSAM 4.4.1.1: This is to certify that the amount of expenditure for physical and academic support facilities excluding salary component during last five years (INR in lakhs) from 2018-19 to 2022-23, has been mentioned below.

2018-2019			
Head of expenditure (for ex. Repair and maintenance)	ltem of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	
Repair & maintenance	Printing & stationery expenses (Computer & others)	179730.00	
Repair & maintenance	Labour charge	479391.00	
Repair & maintenance	Repairing	33000.00	
Contingency expenses	Contingency	59525.00	
Magazine expenses	College Magazine	102000.00	
Total		853646.00	

2019-2020			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	
Repair & maintenance	Computer & Assoceries	1173385.00	
Maintenance	Laboratory Equipment	1666000.00	
Repair & maintenance	Printing & stationery expenses (Computer & others)	230087.00	
Repair & maintenance	Labour charge	159665.00	
Contingency expenses	Contingency	306394.00	
Magazine expenses	College Magazine	33000.00	
Total		3568531.00	

2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
Maintenance	Laboratory Equipment	382512.00
Repair & maintenance	Printing & stationery expenses (Computer & others)	46295.00
Repair & maintenance	Labour charge	335510.00
Contingency expenses	Contingency	288221.00
Inspection & audit expenses	Inspection charge	29500.00
Total		1082038.00



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2021-2022			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	
Repair & maintenance	Computer & Assoceries	2668.00	
Maintenance	Laboratory Equipment	90438.08	
	Printing & stationery expenses (Computer & others)	117470.00	
	Labour charge	81974.00	
	Plantation	20000.00	
	Contingency	301187.00	
	Municipal Tax	5707.00	
Municipal expenses	Total	619444.08	

2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amouní ,
Repair & maintenance	Computer & Assoceries	19250.00
Maintenance	Laboratory Equipment	145948.00
Repair & maintenance	Printing & stationery expenses (Computer & others)	223242.00
Repair & maintenance	Labour charge	28800.00
	Repairing & Maintanance	78320.00
Repair & maintenance	Contingency	117285.00
Contingency expenses	Sports goods	1111.00
Sports expenses	Renewal of Admission portal	25000.00
Maintenance	Total	638956.00

Values have been updated considering only the heads falling under the "maintenance of infrastructure (physical facilities and academic support facilities)"



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